



17,801

FILED FOR RECORD
at 12:30 o'clock P M

OCT 25 2022

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By

Budget Amendments

Packet# 00628

BA# 1975-1982

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 10-25-22

903.408.4120
903.408.4280 Fax

Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

Commissioner Pct#2 – Randy Strait

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET

Budget Adj. # 001975						
45 611-6500-7600	10/25/2022	L3 RADIO CONTRACT A	4,121,165.00-	8,470,000.00	327,871.00-	4,020,964.00
CONTINGENCY EXPENSE						
DEPT: CAPITAL IMPROVEMENTS						
45 631-6500-4100	10/25/2022	L3 RADIO CONTRACT A	4,121,165.00	0.00	0.00	4,121,165.00
L3 HARRIS RADIO CONTRACT						
DEPT: CAPITAL IMPROVEMENTS						

Budget Adj. # 001976						
10 611-2800-7600	10/25/2022	FUND CAMERA SYS JP2	3,895.00-	965,269.00	11,260.00-	939,114.00
CONTINGENCY EXPENSES						
DEPT: GENERAL ADMINISTRATIVE						
10 621-1000-3410	10/25/2022	FUND CAMERA SYS JP2	698.00	0.00	0.00	698.00
EXPENDABLE EQUIP						
DEPT: JP 2						
10 631-2500-3410	10/25/2022	FUND CAMERA SYS JP2	3,197.00	0.00	0.00	3,197.00
EXPENDABLE EQUIP & TOOLS						
DEPT: CONSTABLE 2						

Budget Adj. # 001977						
10 611-2800-7600	10/25/2022	FUND ADD TO EMPY SA	11,000.00-	965,269.00	11,260.00-	939,114.00
CONTINGENCY EXPENSES						
DEPT: GENERAL ADMINISTRATIVE						
10 614-1800-1121	10/25/2022	FUND ADD TO EMPY SA	11,000.00	392,978.00	0.00	403,978.00
EMPLOYEES SALARY						
DEPT: FACILITIES MAINTENANCE						

Budget Adj. # 001978						
10 500-2000-901	10/25/2022	FED FOREITURE REIM	75,000.00	190,000.00-	0.00	265,000.00-
CRM CNTROL-FED FORFEIT REMB						
DEPT: SHERIFF LAW ENF						
10 631-2000-3195	10/25/2022	FED FORFEITURE PURC	75,000.00	190,000.00	0.00	265,000.00
CRM CNTROL/FED FORFEIT PURCH						
DEPT: SHERIFF LAW ENF						

Budget Adj. # 001979						
21 671-3500-4140	10/25/2022	CLSD ESCROW CR1135	8,460.00	0.00	0.00	23,980.00
INFRASTRUCTURE-ESCROW						
DEPT: R & B 1						

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	

Budget Adj. # 001979							
21 574-3500-600	10/25/2022	CLSD ESCROW CR1135	8,460.00	0.00	0.00	23,980.00-	
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 1							

Budget Adj. # 001980							
21 671-3500-4140	10/25/2022	CLSD ESCROW CR1053	15,520.00	0.00	0.00	23,980.00	
INFRASTRUCTURE-ESCROW							
DEPT: R & B 1							
21 574-3500-600	10/25/2022	CLSD ESCROW CR1053	15,520.00	0.00	0.00	23,980.00-	
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 1							

Budget Adj. # 001981							
23 671-3700-4140	10/25/2022	CLSD ESCROW CR3229	12,649.60	0.00	0.00	12,649.60	
INFRASTRUCTURE-ESCROW							
DEPT: R & B 3							
23 574-3700-600	10/25/2022	CLSD ESCROW CR3229	12,649.60	0.00	0.00	12,649.60-	
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 3							

Budget Adj. # 001982							
22 671-3600-4140	10/25/2022	CLSD ESCROW CR2506	33,500.00	0.00	0.00	33,500.00	
INFRASTRUCTURE-ESCROW							
DEPT: R & B 2							
22 574-3600-600	10/25/2022	CLSD ESCROW CR2506	33,500.00	0.00	0.00	33,500.00-	
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 2							
					TOTAL NO. ADJUSTMENTS--REVENUE:	5	145,129.60
					TOTAL NO. ADJUSTMENTS--EXPENSE:	12	145,129.60
					TOTAL IN PACKET--		<u>290,259.20</u>

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***